



# PARAMOUNT UNIFIED SCHOOL DISTRICT

GREAT THINGS ARE HAPPENING IN PARAMOUNT SCHOOLS



## Overview of New Services in LCAP 2017

Board of Education Meeting  
June 12, 2017

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# Presentation Purpose

The purpose of the presentation is to:

- Review previously discussed topics on the process for updating the LCAP.
- Highlight new services and activities in LCAP 2017-20.



On April 10<sup>th</sup> an update on the LCAP was provided that:

- Reviewed results of surveys administered to schools, parents, students and identified trends.
- Reviewed local indicators and our progress toward them.
- Recommended positions to support new initiatives in 2017-18.



# What's new in LCAP 2017?

The majority of the services and activities in the LCAP are multi-year initiatives and will continue from previous years.

Examples include: AVID, College and Career Centers, CTE staff and programs, K-5 music and PE instruction, professional development, collaborative planning for middle school teachers as well as many other services.

**New services** added in the Plan are the result of:

- Student needs related to academics or behavior
- New or expanded initiatives in 2017-18
- Data from survey results or feedback



# What's new in LCAP 2017?

This year the LCAP must include services for any student group performing **two levels or more below** all students on any of the state targets.

The plan must identify the student groups, the state targets and where the services to decrease the performance gaps are located.



# How are student groups addressed?

Student Group Performing 2 Levels Below All Students	State Target	Services included in LCAP
<ul style="list-style-type: none"> <li>Students with Disabilities</li> </ul>	SBAC Math	<ul style="list-style-type: none"> <li>Summer school/extended school year</li> <li>Plan for co-teaching with SDC classes</li> <li>Site based academic interventions</li> <li>Professional development in math: K-5, 6-8, 9-12</li> <li>Math curriculum specialists, math coaches</li> </ul>
<ul style="list-style-type: none"> <li>Students with Disabilities</li> <li>African American Students</li> <li>English Learners</li> </ul>	Graduation Rate	<ul style="list-style-type: none"> <li>Summer school/extended school year</li> <li>Additional CTE classes</li> <li>Professional development in writing, reading, ELD.</li> <li>AVID; research AVID Excel for long term English Learners</li> <li>UCLA Literacy Institute for African American students</li> </ul>
<ul style="list-style-type: none"> <li>Filipino Students</li> <li>Two or more Races</li> </ul>	Suspension	<ul style="list-style-type: none"> <li>Counselors, Behavior Intervention Specialists, Deans</li> <li>Safe and Civil Schools, Restorative Practices, Link Crew, WEB</li> </ul>



# What's new in LCAP 2017?

Goal 1 - Description of New Service	Budgeted
<ul style="list-style-type: none"><li>After school music program to increase access to the arts and engagement with school.</li></ul>	\$100,000 (S/C Funds)
<ul style="list-style-type: none"><li>Social Worker to support students and families with high need for social and mental health services at Collins School.</li></ul>	\$114,000 (S/C Funds)
<ul style="list-style-type: none"><li>Support administration of new test for English Learners (ELPAC).</li></ul>	\$100,000 (Base Funds)
<ul style="list-style-type: none"><li>Continue/expand implementation of co-teaching plan.</li></ul>	\$300,000 (S/C Funds)
<ul style="list-style-type: none"><li>Provide selected staff, counselors training on Link Crew, WEB, restorative practices to promote social emotional learning and increase school engagement.</li></ul>	\$50,000 (S/C Funds)



# What's new in LCAP 2017?

Goal 2 - Description of New Service	Budgeted
<ul style="list-style-type: none"><li>• Provide .5 additional teacher at each middle school to support implementation of CTE Elective. Provide .5 additional teacher at each school to support implementation of AVID.</li></ul>	\$600,000 (S/C Funds)
<ul style="list-style-type: none"><li>• Expand AVID to include grades 4-12</li></ul>	\$950,000 (S/C Funds)
<ul style="list-style-type: none"><li>• Planning principal to plan the development of a new CTE high school. Summer bridge program for new high school.</li><li>• Contracts, instructional materials, specialized furniture, equipment, technology to create or expand CTE programs.</li></ul>	\$5,000,000 (S/C Funds)
<ul style="list-style-type: none"><li>• Digital devices, software, professional development to implement technology plan to deploy devices for students in grades 3-12.</li></ul>	\$4,000,000 (S/C Funds)
<ul style="list-style-type: none"><li>• Contracts and professional development for student use of web based programs: LMS (Schoology), Class Link, Type2Learn, ST Math</li></ul>	\$200,000 (S/C Funds)





# Next Steps

Action	Date
<ul style="list-style-type: none"><li>• Print copy of the LCAP at each school site and posted on PUSD website</li></ul>	Week of June 5, 2017
<ul style="list-style-type: none"><li>• Blackboard Connect message to all families</li></ul>	Week of June 5, 2017
<ul style="list-style-type: none"><li>• Final Plan submitted to LACOE</li></ul>	June 30, 2017
<ul style="list-style-type: none"><li>• Approval from LACOE</li></ul>	Summer, 2017